

## BUDGET NARRATIVE

<b>LEA: Tupper Lake Central School District</b>	<b>FOR TITLE: ESSERF Funding</b>
<b>BEDSCODE: 160101060000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>The amount in the budget line is to fund a teacher at the primary grade level in order to keep the greatest number of students possible in the physical classroom. The district will also fund mental health services through this grant in the form of a social worker and/or counselor. Additional monies are allocated to provide professional development to faculty, particularly related to delivering instruction remotely,</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>The amount included in the budget is to fund a portion of salaries for bus drivers and/or food service staff to provide for delivery of technology items or meals to students making use of remote learning.</i>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<i>Disposable masks and gloves will be purchased for use by students who need a mask because their cloth mask was lost or forgotten, visitors in need of a mask or as a backup for staff.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<i>Purchase of Chromebooks and/or other technology items to replace existing equipment damaged during offsite learning .</i>